

USD 475 Geary County Schools

New Construction: Junction City High School

Statutory Consideration: Public Hearing



Purpose

- On 23 March the Board of Education approved a public hearing regarding construction of the new JCHS
- The hearing is currently scheduled for 21 April
 - The District is working thru the Governor's Exec Order 20-16 impact on Public Hearings
- This slide deck provides:
 - Information to regarding the full extent of possible project enhancements to be considered by the Board
 - A means for submitting Public comments for Board considerations



Background

- Continuing Construction of the new High School is authorized under section 14b of the Governor's Exec Order 20-16
- The High School project now under construction is fully funded and functional.
 - The high school can be opened in August 2021 without any further enhancements
 - While no additional enhancements are necessary, community stakeholder may deem many desirable
 - The Public Hearing provides the community a means for furnishing the Board of Education feedback on possible project enhancements for its consideration

Statutory Requirement

- BACKGROUND.
 - KSA 12-6,122 requires a public hearing when a bonded project exceeds 20% of the original bond amount
 - ✓ 120% of \$105M is \$126M
 - ✓ Project cost is currently at: \$125M
- DISCUSSION. The statute provides that the governing body must:
 - Hold a public hearing before letting contracts for increased improvements
 - Discuss improvements that may add to costs
 - Receive comments from the public
- CONCLUSION. Following hearing the governing body has three options:
 - Authorize the letting of additional contracts
 - Determine the improvements are not feasible
 - Submit the increased costs to a new election

Statutory: Notice of Public Hearing

NOTICE (Published in the official District instrument: The Junction City Daily Union)

In accordance with K.S.A. 12-6,122 the USD 475 Board of Education announces a public hearing regarding costs of construction for its new Junction City High School. This hearing is called in order to inform the public of anticipated costs associated with various project improvements estimated in the range of **\$2,645,000 to \$27,464,534** under Board consideration. These projects will enhance academic, music and athletic department programs and will not result in the issuance of additional bonds nor a change in the current District mill levy assessment. The Board invites comments from the public. The hearing will be held **Monday, April 21, 2020 at 6:30 PM** at the Devin Center, 123 N. Eisenhower, Junction City, KS.

END OF NOTICE

The sum amount for adding an Orchestra Room and Auxiliary Gym expansion

The sum amount for all possible scope improvements



Additional Scope

New JCHS Scope Considerations If Additional Funding is Available



+ Scope: Building Items

Item	Decide by Date	Bid
Greenhouse	Dec-20	\$ 300,000.00
Bus Canopy	Jun-20	\$ 397,029.00
Satellite Kitchen	Oct-20	\$ 35,000.00
Natatorium		\$ 7,000,000.00
Mechanical Screen Walls - Ground	Jun-20	\$ 306,000.00
2D Art Finish Out	Oct-20	\$ 45,000.00
Interior Design Finish Out	Oct-20	\$ 85,000.00
Orchestra Addition	May-20	\$ 1,290,000.00
Aux Gym Expansion	May-20	\$ 1,355,000.00
MPR/Fitness Finish Out	Oct-20	\$ 515,000.00
Culinary FRP (aesthetic finish)	Dec-20	\$ 7,760.00
Tile Flooring		\$ 98,033.00
Epoxy Flooring	Jun-20	\$ 408,500.00
Operable Partitions	Oct-20	\$ 157,512.00
Existing High School Demolition	Dec-20	TBD
		\$ 11,999,834.00

Green \$: Estimate, not bid

Highlighted areas are those of priority interest to the BOE. It may consider adding all or none of these items

\$3,455,272

\$3,612,784

Additional Considerations

Project items that may also be considered for future enhancements
Some of these items may be funded via the existing Capital Outlay budget



+ Scope: Athletics (\$9,813,401.00)

Committee Bill Payer:
Taken out to preserve
academics

Item	Decide by Date	Bid
Tennis Courts	Dec-20	\$ 1,050,000.00
Stadium Fencing (black vinyl upgrade)	Jun-20	\$ 18,000.00
BB/SB JV Fields - as originally designed	Jun-20	\$ 518,000.00
BB/SB Concessions/Restrooms - as originally designed	Mar-20	\$ 590,148.00
Ticketbooths - as originally designed	Mar-20	\$ 362,000.00
BB/SB Concrete Dugouts	Jun-20	\$ 230,000.00
BB/SB Varsity Lighting Complete	Jun-20	\$ 463,000.00
BB/SB Junior Varsity Lighting Complete	Jun-20	\$ 463,000.00
FB Lighting - 50 Footcandle Option	Apr-20	\$ 150,000.00
FB Lighting - Buy-upgrade	Apr-20	\$ 205,570.00
FB Turf - Buy-upgrade w/ shock pad	Mar-20	\$ 200,000.00
BB/SB Bleachers	Jun-20	\$ 30,700.00
BB/SB Varsity Turf	Jul-20	\$ 1,500,000.00
BB/SB Junior Varsity Turf	Jul-20	\$ 1,500,000.00
BB/SB Announcer Stand	Mar-20	\$ 200,000.00
Sandwich Track	Mar-20	\$ 155,000.00
Full Pour Track	Mar-20	\$ 107,983.00
New Visitor Bleachers (in lieu of relocated existing)	Sep-20	\$ 70,000.00
Soccer Complex	Dec-20	\$ 2,000,000.00

Green \$: Estimate not bid



+ Scope: Scoreboard Upgrades (Digital to Video)

Item	Decide by		Bid
	Date		
Main Gym Scoreboard	Oct-20	\$	361,335.00
Aux Gym Scoreboard	Oct-20	\$	16,190.00
Aux Gym Expansion Scoreboard	Oct-20	\$	16,190.00
Football Scoreboard & stand	Oct-20	\$	400,000.00
Baseball/Softball/Soccer Scoreboards	Oct-20	\$	74,930.00
		\$	868,645.00

The project currently includes use of Digital scoreboards. The BOE may consider upgrading to Video capability

+ Scope: Audio Visual

Item	Decide by Date		Bid
Broadcast	Oct-20	\$	150,578.00
Music Classrooms	Oct-20	\$	68,422.00
Commons	Oct-20	\$	91,262.00
Weight/Wrestling/Fitness	Oct-20	\$	52,797.00
Orchestra	Oct-20	\$	13,423.00
		\$	376,482.00

Potential AV enhancements

+ Scope: District Items

Item	Decide by Date	Budget
Shop Equipment		
Displays/Clocks/Speakers		\$ 750,000.00
Development Costs		\$ 4,500,000.00
Furniture - by district		\$ 2,500,000.00
Existing High School - sale, repurpose, etc.		\$ 1,400,000.00
Safety & Security Systems		

Already funded in the District Master Plan

Funds set-aside by the District to construct:
"Blue Jay Way"
Water Main
Munson Road Improvement

How To Submit Public Comment:

While the Board of Education highly values comments delivered in-person, the COVID-19 mitigation efforts may prevent in-person presentation on April 21st.

Consequently, please consider **emailing your constructive comment to the following email account. Please put “JCHS Public Hearing” in the email subject matter line.** Those comments will be reviewed, consolidated and forwarded to members of the Board of Education in a timely manner.

Email: PublicHearing@usd475.org

